



Urs Affolter

Your partner for
Process improvement – Finance & Controlling – Cost Accounting – Know how Transfer

ABOUT

Year of Birth: 1960
Nationality: Swiss (CH)

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EDUCATION

- ✓ Mgmt-Course Jürgen Höller Academy
- ✓ Certified Expert Swiss GAAP FER
- ✓ Certified Expert in Financial and Managerial Accounting

INTERNATIONAL EXPERIENCE

2 ½ -year Germany
6-years Geneva

SYSTEMS

ERP: SAP, PSI/penta, Abacus, Sage,
CONSOL: Infor, Excel

LANGUAGES

German

French

English

INDUSTRY & FUNCTION

Machinery | Production | Foundry

Aircraft | Aerospace | Production

Education

Gravel | Concrete | Transport

Energy | Electrical Planning

Management Consulting

Member BoD | Group CFO | Head of Corporate Center |
Head of Financial- and Management Accounting

Corporate Controller | Project Manager a.i.

Project Manager

Head of Administration a.i.

Head of Financial- and Management Accounting a.i.

Vice Director | Consultant of complex, interdisciplinary industry mandates

PROFESSIONAL EXPERIENCE

Member of Pool Experts

Member of Pool Experts

Managing Director

Member of Examination Board

Member BoD

Senior Managing Consultant

Head of Administration

BRAINFORCE AG

FS Partner AG

aphaltra-trust gmbh

Eidg. Prüfungen Aussenhandel (EPAH)

Ferrum AG

BDO

Floordress AG (Henkel Group)

since 2021

since 2021

since 2018

since 2012

13 years

13 Years

7 Years

AREAS OF EXPERTISE

Interim Line functions:

- ✓ Group CFO | Head Corporate Center | Group Controller | Head of Business Controlling | CFO & Controller Coach | CEO & CFO Sparring Partner

Project Implementation & Optimization:

- ✓ Design, implementation of controlling and key performance indicators
- ✓ Design, implementation of planning, forecasting and reporting processes
- ✓ Process reengineering, improvements in the administration
- ✓ Design and implementation of management information systems
- ✓ Implementation of controlling and accounting manuals and guidelines
- ✓ Project leader for internal logistic projects
- ✓ Development of group reportings
- ✓ Design and implementation of profit center accounting and monthly project management reports (based on POC and contribution margin concepts)

Leadership & Management:

- ✓ Transformation of organizations including employee empowerment
- ✓ Working capital management
- ✓ Design of management accounting systems
- ✓ Definition of calculations and cost management guidelines
- ✓ Coaching and know-how transfer to finance and controlling teams

Special competences:

- ✓ Unique process know-how combined with profound finance and controlling knowledge
- ✓ Very reliable coach from start to the end
- ✓ Acts as an integrator and brings things forward speedy

RELEVANT PROJECTS

Management Mandates (projects):

- ✓ CFO, Head of Controlling, Ferrum AG (600 FTE's, machinery, production, foundry): Implementation new ERP-System PSIpenta, design of the finance- and management accounting modules, design and implementation of planning and forecasting processes based on a BI Tool, design and implementation of accounting guidelines according to Swiss GAAP FER, design and implementation MIS, design and implementation of workflows and process optimizations

Interim Management:

- ✓ Managing Partner (CFO), Head of corporate center, Hiller GmbH, 150 FTE's, DE, machinery and systems, reengineering planning and reporting processes, implementation group accounting guidelines according to Swiss GAAP FER, process optimizing receivables, payables, HR, purchasing, commercial project administration, redesign management reports
- ✓ Head corporate center, RUAG Aerospace, 700 FTE's, CH, Aerospace, implementation of management accounting and controlling systems, design and implementation of budget and forecasting processes

F&C Consulting

- ✓ URMA AG, machines and systems automation, 200 FTE's, consulting and coaching of the management team - design and implementation profit center accounting based on contribution margin calculation, MIS

Please do not hesitate and go in touch.
I am looking forward to going ahead together.